

Working Draft Budget

Component	Description	\$ (\$K)	Math	governance	DET	Readiness	Exchange	Publish
				Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
XML Schema Development	Development of XML schema based on existing DET, including addition of geo-spatial reference information.		\$15		\$15			
Flow Configuration Document (FCD)	FCD specification of exchange and query web services, and data routes and flow procedures.		\$15		\$15			
State Source System Modification and Mapping	Database modifications and mapping of data to SCADE schema		\$240 3 states @ \$80K			\$180	\$60	
Tribal SCADE Data Management Application Development	Development of hosted software tool for management and exchange of SCADE data. Includes scan of existing EN tools/applications.		\$50			\$50		
Tribal Implementation Support	Support for Tribal capacity development including data organization/entry, application adoption and training.		\$40			\$20	\$20	
StreamNet Web Services Configuration	Data staging, and configuration of EN web services to support virtual sharing and 24/7 data publishing.		\$50				\$20	\$30
StreamNet Integrated Web Client Application Development	Development/integration of shared client for SCADE, JMX, WQX and PNWWQX flows. Integration of SCADE data into StreamNet query tool.		\$10					\$10
Trading Partner Agreement (TPA)	Scoping, negotiation and documentation of TPA specifying data security and access, and usage agreements.		\$5				\$5	
Project Management	Project management and coordination, including facilitation and support of the respective project teams, coordination with other relevant regional projects/programs.		\$60		\$60			
Project Travel	Attendance for two project staff of EN National meeting. Travel support for project team meetings.		\$15		\$15			
TOTAL			\$500	\$75	\$30	\$250	\$105	\$40
			cross check	\$500				